

**ICAR-All India Coordinated Research Project on Small Millets**  
**ICAR, GKVK Campus, Bengaluru-560065**

**Budget**

Plan	Number of centers				Budget (Rs. in lakhs)		% change from the previous plan
	Coordinating unit	Cooperating centres	Voluntary centres	Total	Revised Estimate	Utilization	
<b>The project started from 1986</b>							
VII	1	10	20	31	73.68	120.20	-
VIII	1	12	24	37	329.73	349.92	291.11
IX	1	13	24	38	703.37	657.10	187.78
X	1	13	24	38	1049.25	969.36	147.52
XI	1	13	17	31	2008.98	1942.34	200.37
XII	1	13	19	33	2609.85	2658.76	136.88
April 2017 to March 2020	1	12	19	31	2627.00	Under progress	-
<b>Total</b>					<b>9401.86</b>	<b>6697.69</b>	

**Manpower (number)**

Plan	Scientific		Technical		Others		Total	
	Sanctioned	Filled	Sanctioned	Filled	Sanctioned	Filled	Sanctioned	Filled
<b>The project started from 1986</b>								
VII	39	39	21	19	48	48	108	106
VIII	39	39	19	19	48	48	106	106
IX	49	49	21	21	52	52	122	122
X	43	43	22	22	45	42	110	97
XI	43	43	16	16	42	42	101	101

<b>XII</b>	<b>44</b>	<b>44</b>	<b>16</b>	<b>16</b>	<b>41</b>	<b>40</b>	<b>101</b>	<b>100</b>
<b>April 2017 to March 2020</b>	<b>40</b>	<b>37</b>	<b>12</b>	<b>12</b>	<b>29</b>	<b>29</b>	<b>76</b>	<b>73</b>

**Center wise fund allocated for the year 2016-17**

<b>S. No.</b>	<b>Name of the Centre</b>	<b>Pay</b>	<b>T.A.</b>	<b>Recurring</b>	<b>TSP</b>	<b>NEH</b>	<b>Total</b>
<b>1</b>	<b>Athiyandal</b>	<b>60.46</b>	<b>0.80</b>	<b>4.80</b>	<b>-</b>	<b>-</b>	<b>66.06</b>
<b>2</b>	<b>Berhampur</b>	<b>19.15</b>	<b>0.80</b>	<b>4.30</b>	<b>-</b>	<b>-</b>	<b>24.25</b>
<b>3</b>	<b>Dholi</b>	<b>12.22</b>	<b>0.20</b>	<b>1.20</b>	<b>-</b>	<b>-</b>	<b>13.62</b>
<b>4</b>	<b>Dindori</b>	<b>33.61</b>	<b>0.60</b>	<b>3.35</b>	<b>-</b>	<b>-</b>	<b>37.56</b>
<b>5</b>	<b>Jagdapur</b>	<b>26.23</b>	<b>0.60</b>	<b>3.35</b>	<b>-</b>	<b>-</b>	<b>30.18</b>
<b>6</b>	<b>Kolhapur</b>	<b>8.72</b>	<b>0.40</b>	<b>2.40</b>	<b>-</b>	<b>-</b>	<b>11.52</b>
<b>7</b>	<b>Mandya</b>	<b>35.75</b>	<b>0.60</b>	<b>3.35</b>	<b>-</b>	<b>-</b>	<b>39.70</b>
<b>8</b>	<b>Nandyal</b>	<b>41.35</b>	<b>0.60</b>	<b>3.60</b>	<b>-</b>	<b>-</b>	<b>45.55</b>
<b>9</b>	<b>Ranchi</b>	<b>62.22</b>	<b>0.80</b>	<b>4.40</b>	<b>-</b>	<b>-</b>	<b>67.42</b>
<b>10</b>	<b>Ranichauri</b>	<b>13.42</b>	<b>0.60</b>	<b>3.60</b>	<b>-</b>	<b>-</b>	<b>17.62</b>
<b>11</b>	<b>Rewa</b>	<b>17.79</b>	<b>0.60</b>	<b>3.35</b>	<b>-</b>	<b>-</b>	<b>21.74</b>
<b>12</b>	<b>Vizianagaram</b>	<b>15.80</b>	<b>0.40</b>	<b>2.40</b>	<b>-</b>	<b>-</b>	<b>18.60</b>
<b>13</b>	<b>PC Unit</b>	<b>69.99</b>	<b>6.97</b>	<b>8.40</b>	<b>19.00</b>	<b>32.50</b>	<b>136.86</b>
<b>14</b>	<b>Waghai</b>	<b>7.12</b>	<b>0.20</b>	<b>2.50</b>	<b>-</b>	<b>-</b>	<b>9.82</b>
	<b>Total</b>	<b>423.83</b>	<b>14.17</b>	<b>51.00</b>	<b>19.00</b>	<b>32.50</b>	<b>540.50</b>

## Center wise fund allocated for the year 2017-18

Statement showing break-up of sub-head wise

(Rs. In Lakhs)

S.No.	Name of the Centre	Pay & Allow.	T.A	REC	Total
1	Athiyandal	40.19	0.90	6.64	47.73
2	Berhampur	19.01	0.60	1.80	21.41
3	Dindori	75.33	0.72	2.04	78.09
4	Dholi	3.49	0.18	0.47	4.14
5	Jagdapur	24.97	0.72	2.02	27.71
6	Kolhapur	25.28	0.45	1.36	27.09
7	Mandya	21.59	0.72	2.03	24.34
8	Nandyal	62.97	0.72	2.03	65.72
9	Ranchi	37.32	0.90	2.68	40.90
10	Ranichauri	19.78	0.72	1.92	22.42
11	Rewa	73.83	0.72	2.02	76.57
12	Vizianagaram	39.00	0.45	1.34	40.79
13	Waghai	3.50	0.18	0.46	4.14
14	PC Unit Bengaluru	96.24	6.36	8.85	111.45
	Total	542.50	14.34	35.66	592.50